CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Kechi Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lim	it for 2021	2	101 Expellultures		Osc Only	
Alloc of MVT, RVT, and 16/20		3				
Schedule of Transfers	THE CONTROL OF THE	4				
Statement of Indebt. & Lease/Pr	urchase	5				
Fund	K.S.A.					
General	79-1962	6	54,500	49,219	1.472	
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	195,300	100,700	5.389	
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Cemetery		8	299,000			
		8				
Special Machinery		7				
Totals		XXXXXX	548,800	149,919	6.861	
Budget Summary		9				
Neighborhood Revitalization			Resolution required? Vote	publication required?	No	
T 14 1771 d	G . C		Ī			
Final Assessed Valuation:	County Clerk's U					
Kechi Township		,685,271				
Kechi	14	,743,191				
0	22	120 162				
Total Assessed Valuation	Nov. 1, 2020 V	,428,462				
Assisted by:	Nov. 1, 2020 V	aruation	l			
Address:	_					
Email:	-					
Attest:	2020					
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County Clerk	_		(Governing Body		
CPA Summary						
Special Road Election held	for	Mills for	r vears.			
First levy in						

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Affidavit of Publication

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STATE OF KANSAS SEDGWICK COUNTY, 38.

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Public notice

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ormeny The Valley Center Index, a weekly newspaper crinted in the Stars of Kags is, and publicly of in and of eueral circulation in Sedgwick Cecuty Karvas, with a eneral paid circulation our yearly visit in Sidgwick. formly, Samous, and Bac sand now spaper is not a trade. Said newspaper is a worldy published in least week y 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period. of more than five years prior to the last publication of said notice; and has been admitted at the post office of Valley Corte in \$1 d Camity as welcot classing inc. That the stracked notice is a true copy the vof and was published or the regulational cutire asses of said. consecutive weeks, the first publication thereof being made as aforesaid on the and and day of July with subsequent publications being made on the following dates: . 2020 202b 2020 2020 2020 2020

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Additional copies

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Amount of Levy

Kechi Township 2021

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 +	- \$	142,944
	Debt service levy in 2020 -	\$	0
3.	Tax levy excluding debt service	\$	142,944
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + <u>346,155</u>		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 248,895 5b. Personal property 2019 - 300,489 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: + 652,322		
7.	Total valuation adjustment (sum of 4, 5c, 6) 998,477		
8.	Total estimated valuation July 1,2020 33,423,484		
9.	Total valuation less valuation adjustment (8 minus 7) 32,425,007		
10.	Factor for increase (7 divided by 9) 0.03079		
11.	Amount of increase (10 times 3) +	\$	4,402
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	147,346
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		147,346
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	2,573
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	· \$	149,919

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kechi Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation fo	or Year 2021				
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	1.501	853	3,137	6	49	19	0	67	145	9	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.271	2,994		20		67		234		33	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
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000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.772	3,847		26		86	•	301		42	
	Total - 3rd Class City Levies (***)	1.501		3,137		49		0		145		0

Kechi Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	11,514	-	-	80-122
Road	Special Machinery	64,830	-	-	68-141g
	Total	76,344	0	0	
	Adjustments*				
	Adjusted Totals	76,344	0	0]

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Kechi Township Sedgwick County 2021

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 20	Amor 20	unt Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None.							
	•	•		Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Unencumbered Cash Balance January 5,686 6,683 Receipts:	Proposed Budget
Receipts:	Year for 2021
Ad Valorem Tax 38,636 47,977 XXXXXXXX Delinquent Tax 139 0 0 Motor Vehicle Tax 862 3,567 Recreational Vehicle Tax 12 49 16/20 M Vehicle Tax 5 9 Commercial Vehicle Tax 4 7 Commercial Vehicle Tax 5 9 Commercial Vehicle Tax 5 9 Commercial Vehicle Tax 6 0 Commercial Vehicle Tax 7 Commercial Vehicle Tax 7 Commercial Vehicle Tax 9 Com	996
Delinquent Tax	
Motor Vehicle Tax 12 49	7 xxxxxxxxxxxxx
Motor Vehicle Tax 12 49	0
16/20 M Vehicle Tax	3,990
Commercial Vehicle Tax	55
Commercial Vehicle Tax	
LAVTR	1 212
Gross Earnings (Intangibles) Tax	7 9
Interest on Idle Funds	0
Interest on Idle Funds	
Interest on Idle Funds	0
Neighborhood Revitalization Rebate Miscellaneous 315 Does miscellaneous exceed 10% of Total Rec Total Receipts 40,368 51,814 Resources Available: 46,054 58,496 Expenditures:	
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Resources Available: 46,054 58,496 Expenditures:	4,285
Expenditures: Officers Pay	
Officers Pay	3,201
Salaries & Wages 474 16,000 Employee Benefits 755 7,000 Other/Admin/Audit 8,632 5,000 Operating Expenses 9,265 16,000 Materials & Supplies 1,066 1,000 Equipment 0 0 Insurance 2,675 8,000 Cash Forward (2021 column) 7 7 Transfer to Spec. Mach.(No Levy) 0 0 Does the General Fund have a tax levy 11,514 0 Transfer can not exceed 25% Resources Avail 0 0 Miscellaneous 509 0 Does misc. exceed 10% of Total Expenditures 509 0 Total Expenditures 39,372 57,500 Unencumbered Cash Balance Dec 31 6,683 996 xxxxxxxxx 2019/2020/2021 Budget Authority Amount: 40,500 57,500	
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Unencumbered Cash Balance Dec 31 6,683 996 xxxxxxxx 2019/2020/2021 Budget Authority Amount: 40,500 57,500	
2019/2020/2021 Budget Authority Amount: 40,500 57,500	
	5 xxxxxxxxxxxxxx
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	
Tax Required	49,219
Delinquent Comp Rate: 0.0%	0
Amount of 2020 Ad Valorem Tax	49,219

CPA Summary

Kechi Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	93,948	83,520	30,152
Receipts:			
Ad Valorem Tax	96,443	94,967	XXXXXXXXXXXX
Delinquent Tax	497	100	100
Motor Vehicle Tax	5,104	3,559	2,994
Recreational Vehicle Tax	34	52	20
16/20M Vehicle Tax	29	45	67
Commercial Vehicle Tax	396	290	234
Watercraft Tax	25	35	33
Special Highway/Gasoline Tax	61,975	61,000	61,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	869		0
Does miscellaneous exceed 10% of Total Rece	007		
Total Receipts	165,372	160,047	64,448
Resources Available:	259,320	243,567	94,600
Expenditures:	257,520	243,307	74,000
Experiences.			
Officers Pay	0	300	300
Salaries & Wages	5,268	20,000	15,000
Employee Benefits	55,454	15,000	15,000
Operating Expenses	5,711	40,000	20,000
Road Materials	825	80,685	80,000
Equipment		42,430	50,000
Insurance	10,249	15,000	15,000
Adjust to 2018 Auditor Report	33,463	,	,
Cash Forward (2021 column)			
Transfer to Special Machinery	64,830		
Does transfer exceed 25% of Resources Avail	Í		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	175,800	213,415	195,300
Unencumbered Cash Balance Dec 31	83,520	30,152	xxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	195,541	220,985	195,300
<u> </u>		-Appropriated Balance	,
		ure/Non-Appr Balance	195,300
	1	Tax Required	100,700
D	elinquent Comp Rate:	0.0%	0
_		2020 Ad Valorem Tax	100,700

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	250,194
Transfers from:	
Road Fund	64,830
General Fund (No Levy)	0
General Fund (Gen has Levy)	11,514
adjust to 2018 Auditor Report	33,469
Interest on Idle Funds	7,737
Other	
Resources Available:	367,743
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	367,743

CPA Summary	

Kechi Township 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	560,308	627,446	649,946
Receipts:			
Lot Sales	170,375	100,000	100,000
Open/Close Fees		80,000	80,000
Permits		2,500	2,500
Land Rent	1,016	2,000	2,000
Internal Fund Transfers	124,476		
Interest on Idle Funds	7,545		2,500
Miscellaneous	181		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	303,593	184,500	187,000
Resources Available:	863,901	811,946	836,946
Expenditures:			
Wages	58,782	80,000	80,000
Fuel, Supplies & Other	36,062	45,000	45,000
Utilities	6,886	14,000	14,000
Equipment	0	15,000	15,000
Internal Fund Transfers	124,476		
Capital Improvement		0	137,000
Insurance	10,249	8,000	8,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	·		
Total Expenditures	236,455	162,000	299,000
Unencumbered Cash Balance Dec 31	627,446	649,946	537,946
2019/2020/2021 Budget Authority Amount:	274,000	299,000	299,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

Kechi Township

will meet on July 14, 2020 at 9:00 am at 900 E. 69th St. N Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	39,372	1.374	57,500	1.501	54,500	49,219	1.473
Debt Service	Í		ĺ		ĺ	ĺ	
Library							
Road	175,800	6.525	213,415	5.271	195,300	100,700	5.389
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	236,455		162,000		299,000		
Special Machinery							
Totals	451,627	7.899	432,915	6.772	548,800	149,919	6.862
Less: Transfers	76,344		0		0	-	
Net Expenditure	375,283		432,915		548,800	1	
Total Tax Levied	135,908		142,944		XXXXXXXXXXXX	1	
Total Assessed Valuation	28,315,382		31,962,804		33,423,484		
Township Assessed Valuation	n Only	'			18,685,480]	
Outstanding Indebtedness,							
Jan 1	2018	_	2019		2020	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	82,086		36,000		0		
Total	82,086		36,000		0		

*Tax rates are expressed in mills.

Gerald Seibel

Kechi Township Treasurer

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